



**TOWN OF PEMBROKE  
TOWN HALL**  
311 Pembroke Street  
Pembroke, New Hampshire 03275  
Tel: 603-485-4747 Fax: 603-485-3967  
Web: [pembroke-nh.com](http://pembroke-nh.com)

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**Capital Improvement Program (CIP) Committee  
Agenda  
August 3, 2023, 6:00 PM  
Location: Town Hall**

1. Attendance:
2. Approval of Minutes – July 20, 2023; July 27, 2023
3. Sewer Commission – 2024 CIP Requests
4. Recreation Commission – 2024 CIP Requests
5. Other Business
6. Adjourn

## **Pembroke Recreation CIP Requests 2024**

### **Memorial Park Improvements \$15,000**

#### **1. Security Cameras and Upgrade Total \$5,000**

Commission is requesting 4 additional cameras and a new NVR network video recorder to accommodate the additional cameras. Last year the commission used revolving money to purchase one camera (police request) and a wireless network system. Some of the new cameras will tie into this system. We are also looking into getting internet access in the park.

#### **2. Stage Roof Project Total \$10,000**

Commission is asking for \$10,000 to be put aside in 2024 towards the building of a roof for the stage. Brady Sullivan has given the town \$20,000 for the completion of this project. The engineered plans are at the town hall.

**Total estimated cost of roof is 42,000**



11 Main Street  
Dover NH 03820  
(603) 527-0192  
Service@ablocknh.com

# Estimate

|                   |            |
|-------------------|------------|
| <b>ESTIMATE #</b> | 4123       |
| <b>DATE</b>       | 06/14/2023 |
| <b>PO #</b>       |            |

| <b>CUSTOMER</b>                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------|
| Pembroke, Town of<br>Rose Galligan<br>346 Pembroke Street<br>Pembroke, NH, 03275-3236<br><br>dpendergast@pembroke-nh.com |

| <b>SERVICE LOCATION</b>                                                                                     |
|-------------------------------------------------------------------------------------------------------------|
| Pembroke, Town of<br><br>346 Pembroke Street<br>Pembroke, NH, 03275-3236<br><br>dpendergast@pembroke-nh.com |

| <b>DESCRIPTION</b> | Parks and recreation, Memorial Park<br>- (2) additional cameras at remote gazebo site, requires other estimate for point to point system to be installed prior<br>- (1) camera mounted on Little League building, Ariel overhead wire back to main building where recorder is located<br>- (1) new Hikvision 16 channel NVR with 4 TB of storage<br>- (1) Camera inside overhang near recreational building |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## Estimate

| <b>Description</b>                                                                                                                                | <b>Qty</b> | <b>Rate</b> | <b>Total</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|--------------|
| <b>Service Charge #2</b>                                                                                                                          | 1.00       | \$155.00    | \$155.00     |
| <b>HIK Hikvision 4MP IP turret style camera, 30m IR range, PoE powered, IP66 weatherized, 2.8mm lens, H.265+ compression rate, (white) finish</b> | 4.00       | \$305.00    | \$1,220.00   |
| <b>General Materials (cable, connections, fasteners, conduit, ect)</b>                                                                            | 1.00       | \$562.50    | \$562.50     |
| <b>LABOR: install, programming, networking, and testing</b>                                                                                       | 1.00       | \$962.50    | \$962.50     |
| <b>Hikvision 16 channel NVR, up to 12MP quality, 16 ports PoE, 1U rack mount, 4TB hard drive storage, 4K output, w/ apps and software</b>         | 1.00       | \$1,455.00  | \$1,455.00   |

**Estimate Total:**

**\$4,355.00**



Town of Pembroke, New Hampshire  
Capital Improvement Program  
Project Summary Sheet

Department: Sewer

Division: \_\_\_\_\_

Submitted by: SuperCommissioner

☒ New

☐ Revised

Project Year: 2024??

Project Title: Concord Inter Connection

Total Proposed Cost: 15,000,000

Project Description

Should this project move forward this would give the town of Pembroke room to grow its commercial base with minimal restrictions for the next 15 to 20 years

Is it included in the Master Plan? ☐ Yes

☒ No

If Yes - Master Plan Priority: \_\_\_\_\_

Funding Source: Grant, Taxpayers & Users fees

Tax Rate Impact: \_\_\_\_\_

Balance in Capital Reserve Fund: \_\_\_\_\_

As of: \_\_\_\_\_

Notes:



|                                              |  |              |  |  |  |  |  |  |  |
|----------------------------------------------|--|--------------|--|--|--|--|--|--|--|
| Fencing                                      |  | Capital Res. |  |  |  |  |  |  |  |
| Irrigation                                   |  | Capital Res. |  |  |  |  |  |  |  |
| Playground                                   |  | Capital Res. |  |  |  |  |  |  |  |
| Playing Surface                              |  | Capital Res. |  |  |  |  |  |  |  |
| Activities Equipment                         |  | Capital Res. |  |  |  |  |  |  |  |
| Volleyball/Badminton                         |  | Capital Res. |  |  |  |  |  |  |  |
| Poles/Nets                                   |  | Capital Res. |  |  |  |  |  |  |  |
| Playing Surface                              |  | Capital Res. |  |  |  |  |  |  |  |
| Basketball                                   |  | Capital Res. |  |  |  |  |  |  |  |
| Poles/Nets                                   |  | Capital Res. |  |  |  |  |  |  |  |
| Playing Surface                              |  | Capital Res. |  |  |  |  |  |  |  |
| Fencing                                      |  | Capital Res. |  |  |  |  |  |  |  |
| Tennis Courts/Pickleball                     |  | Capital Res. |  |  |  |  |  |  |  |
| Poles/Nets                                   |  | Capital Res. |  |  |  |  |  |  |  |
| Playing Surface                              |  | Capital Res. |  |  |  |  |  |  |  |
| Fencing                                      |  | Capital Res. |  |  |  |  |  |  |  |
| Horseshoe/Comhole (Bring your own Cornhole)  |  | Capital Res. |  |  |  |  |  |  |  |
| Exercise Trail                               |  | Capital Res. |  |  |  |  |  |  |  |
| Apparatus (Stops)                            |  | Capital Res. |  |  |  |  |  |  |  |
| Trail Maintenance                            |  | Capital Res. |  |  |  |  |  |  |  |
| Pavement                                     |  | Capital Res. |  |  |  |  |  |  |  |
| Boat Launch                                  |  | Capital Res. |  |  |  |  |  |  |  |
| Roller/ICE Rink                              |  | Capital Res. |  |  |  |  |  |  |  |
| Bocce Court                                  |  | Capital Res. |  |  |  |  |  |  |  |
| Infrastructure                               |  | Capital Res. |  |  |  |  |  |  |  |
| Parking Lot                                  |  | Capital Res. |  |  |  |  |  |  |  |
| Complete Replacement                         |  | Capital Res. |  |  |  |  |  |  |  |
| Line Painting                                |  | Capital Res. |  |  |  |  |  |  |  |
| Curbing                                      |  | Capital Res. |  |  |  |  |  |  |  |
| Paved Road                                   |  | Capital Res. |  |  |  |  |  |  |  |
| Complete Replacement                         |  | Capital Res. |  |  |  |  |  |  |  |
| Unpaved Road                                 |  | Capital Res. |  |  |  |  |  |  |  |
| Repair/Resurface                             |  | Capital Res. |  |  |  |  |  |  |  |
| Paving                                       |  | Capital Res. |  |  |  |  |  |  |  |
| Unpaved Parking                              |  | Capital Res. |  |  |  |  |  |  |  |
| Paving                                       |  | Capital Res. |  |  |  |  |  |  |  |
| Line Painting                                |  | Capital Res. |  |  |  |  |  |  |  |
| Curbing                                      |  | Capital Res. |  |  |  |  |  |  |  |
| Security System                              |  | Capital Res. |  |  |  |  |  |  |  |
| Upgrade Real Time Cloud (Police Access)      |  | Capital Res. |  |  |  |  |  |  |  |
| Increase Camera Coverage                     |  | Capital Res. |  |  |  |  |  |  |  |
| Hardware/Software Upgrades                   |  | Capital Res. |  |  |  |  |  |  |  |
| Boat Launch                                  |  | Capital Res. |  |  |  |  |  |  |  |
| Rebuild/Replace                              |  | Capital Res. |  |  |  |  |  |  |  |
| Erosion Mitigation                           |  | Capital Res. |  |  |  |  |  |  |  |
| Requires Scope definition and Prioritization |  | Capital Res. |  |  |  |  |  |  |  |
| Total Capital Reserve Requested              |  |              |  |  |  |  |  |  |  |
| Interest Earned                              |  |              |  |  |  |  |  |  |  |
| CRF Funds Used                               |  |              |  |  |  |  |  |  |  |
| NetCRF Funds Added                           |  |              |  |  |  |  |  |  |  |
| Funds Expended                               |  |              |  |  |  |  |  |  |  |
| Ending Year Balance                          |  |              |  |  |  |  |  |  |  |